

AIUG Budget Overview 2015-2016			
Description	Received	Expenditure	Balance
Balance in October 2015 (all figures in NZ \$)			\$29,612.00
2015 conference costs		5,323.00	
Membership fees and conference attendance paid	16,427.00		
Load profile training (single invoice came to AIUG)		30,138.00	
Cost recovery from training attendees	27,620.00		
2016 IUG Attendance (Chair)		4,351.00	
2016 IUG Attendance (Deputy Chair)		3,092.00	
AIUG domain name registration		20.00	
Security for AIUG web site		385.00	
2016 AIUG Attendance (Chair)		1,360.00	
2016 October balance			\$28,990.00

Estimated income/expenditure for 2017 (all in Aus \$)			
Value of 2016 October balance in Aus \$ (est.)			27,205.00
Web Hosting		130.00	
Web Site Security		385.00	
2016 Conference (est.)	\$5,640	11,000.00	
2016: Memberships (21 sites @ \$550 each)	\$11,550		
2016: IUG Attendance (est.) (Chair)		4,200.00	
2016: AIUG Attendance (est.) (Chair)		1,500.00	
2016 October balance (est.)			28,965.00